

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Scott County

	TENNESSEE	Scott County
Population, 2014 estimate	6,549,352	21,987
Population, 2010 (April 1) estimates base	6,346,275	22,228
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-1.1
Persons under 5 years, percent, 2013	6.2	6.2
Persons under 18 years, percent, 2013	23	24.4
Persons 65 years and over, percent, 2013	14.7	15.1
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	75
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	10.3
Veterans, 2009-2013	484,901	1,172
Households, 2009-2013	2,475,195	8,206
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$17,121
Median household income, 2009-2013	\$44,298	\$28,401
Persons below poverty level, percent, 2009-2013	17.6	28.3
Land area in square miles, 2010	41,234.9	532.3
Population per square mile, 2010	153.9	41.8

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Scott**

<b>2014-15 Tax Collections</b>	<b>Huntsville</b>	<b>Oneida</b>	<b>Winfield</b>	<b>Scott County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$55,983	\$55,983
Beer	\$744	\$1,794	\$500	\$18,055	\$21,093
Business	\$63,586	\$114,274	\$0	\$198,908	\$376,769
Excise	\$2,546	\$11,710	\$0	\$39,708	\$53,964
Gas & Motor Fuel	\$43,997	\$106,159	\$29,567	\$1,779,894	\$1,959,616
Income Tax	\$9,345	\$9,884	\$1,433	\$6,537	\$27,199
Mixed Drink	\$0	\$1,542	\$0	\$0	\$1,542
Sales	\$116,390	\$280,832	\$78,217	\$3,503	\$478,941
Severance	\$0	\$0	\$0	\$73,821	\$73,821
Telecom Sales	\$149	\$359	\$100	\$3,648	\$4,256
Tire Tax - County	\$0	\$0	\$0	\$5,808	\$5,808
TVA Replacement	\$18,023	\$43,486	\$12,112	\$678,990	\$752,611
<b>Total</b>	<b>\$254,779</b>	<b>\$570,041</b>	<b>\$121,928</b>	<b>\$2,864,854</b>	<b>\$3,811,603</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Scott County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$39,058	\$0	\$39,058
Agricultural Resources Conservation Fund	\$22,527	\$0	\$22,527
Fairs	\$1,359	\$0	\$1,359
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$607,200	\$244,200	\$911,400	\$1,762,800	160
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$33,800	\$63,200	\$0	\$97,000	24
Independent Living	\$6,400	\$9,500	\$0	\$15,900	7

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$343,047	\$0	\$343,047	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$24,000	\$0	\$24,000	40
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,435	\$39,496	\$41,931	6,055	40
OPTIONS	\$89,226	\$0	\$89,226	-	22
State Health Insurance Assistance Program (SHIP)	\$0	\$4,283	\$4,283	-	239

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$212,382	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$35,659,186	\$1,604

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$262,000	\$0	\$262,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$415,400	\$0	\$415,400

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$111,641	\$0	\$111,641

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$367,588	\$21,877	\$389,465	8

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,742	\$0	\$2,742
FastTrack Infrastructure and Development	\$250,000	\$0	\$250,000
FastTrack Training	\$18,000	\$0	\$18,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$15,633,000	\$3,607,878	\$19,240,878	2,896	183
Pre-Kindergarten Programs	\$1,061,340	\$0	\$1,061,340	200	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

### Oneida SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,608,000	\$687,364	\$7,295,364	1,242	82
Pre-Kindergarten Programs	\$318,402	\$0	\$318,402	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$82,445	\$0	\$82,445	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$50,000	\$233,800	\$283,800	6

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	24

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	125,900

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$30,732	\$30,732	31
Children's Special Services (CSS)	\$42,673	\$21,883	\$0	\$0	\$64,569	51
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$165,668	\$0	\$0	\$0	\$165,668	-
Healthier Beginning Programs	\$3,260	\$58,218	\$0	\$0	\$63,147	13
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$28,650	\$28,650	31
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	31
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,345	\$3,688	\$0	\$0	\$6,033	5
Tobacco Settlement Funds	\$20,880	\$0	\$0	\$0	\$20,880	-
Women, Infant, Children (WIC)	\$0	\$615,605	\$249,737	\$0	\$865,342	1,889

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,092,709	\$0	\$2,092,709	1	22	871	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	185	\$1,551	234	\$806,692
University of Tennessee	\$118,111	\$0	\$118,111	-	8	40	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,731	\$0	\$1,731	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$36,133	\$0	\$36,133	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$5,478	\$0	\$5,478	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Onieda

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	74

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$71,782	\$71,782	\$0	56,280
Child Care Certificate Program	\$0	\$0	\$0	\$147,577	113
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,398,206	1,642
Families First Cash Assistance	\$55,809	\$265,052	\$320,861	\$0	4,257
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,587,692	\$10,587,692	\$0	91,103
Vocational Rehabilitation (Direct Client Services)	\$15,330	\$56,644	\$71,974	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,874	\$0	\$24,874	-	11
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$89,721	\$0	\$89,721	-	18

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,881	\$56,644	\$75,525	60	-	24
Unemployment Insurance Benefits	\$1,144,030	\$0	\$1,144,030	-	-	-
Workers Compensation	\$25,520	\$0	\$25,520	-	212	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$152,091	19	\$2,364,307

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$338,243	\$0	\$0	\$338,243	87
Crisis Services Continuum	\$161,042	\$0	\$0	\$161,042	485
Other Mental Health Services	\$0	\$0	\$0	\$499,285	574
Regional Mental Health Institute	\$0	\$0	\$0	\$106,284	13
Substance Abuse Services	\$0	\$0	\$0	\$81,713	79

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$181,943	\$1,091,659	\$1,273,602	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$9,242	\$40,274	\$49,516	1	6	-	20	2	28

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$195,202	\$0	\$195,202	8

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	356	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	629

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$574	\$1,444	\$2,018

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$10,616,100	\$19,772,049	\$30,388,148	3,712
Children on TennCare	\$3,620,436	\$6,873,582	\$10,494,019	4,140
CHOICES Enrollees	\$2,299,138	\$4,282,049	\$6,581,187	134
Cover Kids	\$132,210	\$407,202	\$539,411	289
Cover RX	\$28,475	\$0	\$28,475	157
Intellectual and Developmental Disabilities Waivers	\$1,358,191	\$2,529,576	\$3,887,767	40
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,287	\$0	\$2,287

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	3
Other Forensic Tests	\$0	\$0	\$0	-	145

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$48,653	\$1,395,529	\$1,444,182	9	875	884

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	16,951	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	7

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$30,962	\$183,821	\$214,783	-	1
Bridge Grant Program	\$106,299	\$0	\$106,299	-	-
Highway Safety Grants	\$0	\$194,849	\$194,849	-	-
State Aid Road Program	\$197,448	\$0	\$197,448	-	-
State-maintained Highways	\$688,819	\$0	\$688,819	532	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,264,768	\$0	\$6,264,768



VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,860,000	\$7,860,000	1,534

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$25,443	\$0	\$25,443	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,151	1,973	282

Wildlife Management Areas Acres: 46,600  
Wildlife Management Areas Name(s): North Cumberland WMA, Pickett Forest & WMA